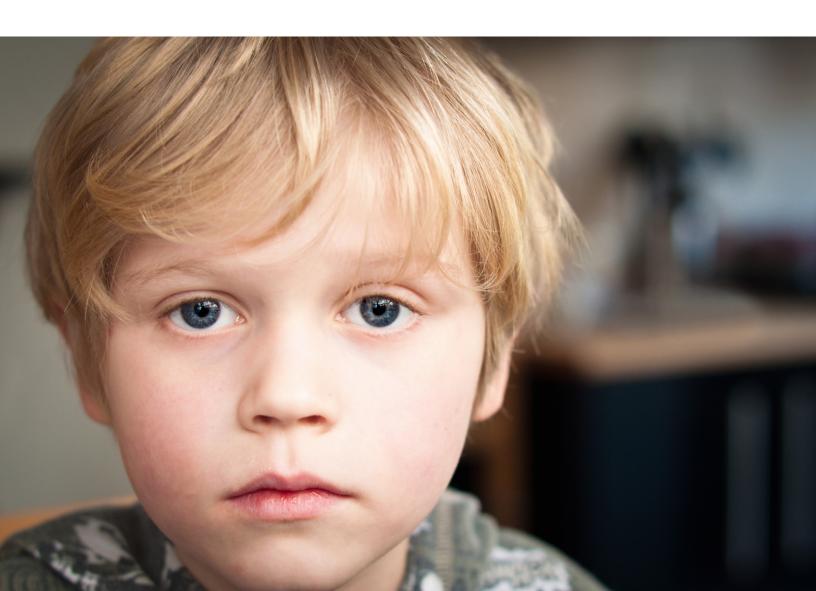


2017 IMPACT REPORT



CELEBRATING 20 YEARS OF BUILDING HOPE & HOMES



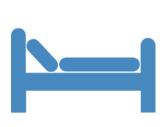
In 2017, Home Builders Foundation completed four shelter projects. These shelters provide supportive housing for homeless families, domestic violence survivors, veterans, and at-risk youth.



The total retail value of these projects was \$1,250,586. Home Builders Foundation provided \$65,273 in cash grants to support these projects.



Vendors, subcontractors, and suppliers donated and discounted \$617,248 worth of labor and materials. Combined with cash grants, HBF saved shelters \$682,521 in construction costs.



Home Builders Foundation also broke ground on a multi-million dollar supportive housing facility for at-risk youth aging out of the foster care system, in conjunction with Bridge Meadows & New Avenues for Youth.

DEAR FRIENDS,

Home Builders Foundation had a banner year in 2017! In addition to completing three shelter projects, we also completed our largest, mutli-year shelter project, Village of Hope. This incredible new facility, operated by Clackamas Women's Services, will provide a safe haven for domestic violence survivors and their families. With the incredible support from the home building industry, we were able to cover nearly half of all construction costs for our shelter projects. We do this by asking individuals and companies to donate or discount their labor and materials, as well as fundraise to provide cash grants to projects when labor or materials cannot be completely donated. This incredible partnership provides local shelters the most cost-effective means of building and renovating their facilities.

In 2018, we are focusing on shelters serving suburban areas, as homelessness increases in suburbs such as Hillsboro, Beaverton, Tigard, and Tualatin. Sudden job loss, no cause evictions, and the rising cost of housing is contributing to homelessness in all neighborhoods, across the region.

Recognizing this, current projects under consideration include remodeling a shelter for homeless families in Hillsboro; completing safety-based renovations at a family shelter in the St. Johns neighborhood of Portland; creating a brand-new day services center for people experiencing homelessness in Tigard and greater Washington County; and creating a new shelter for homeless men who have completed an addiction treatment program in Beaverton.

We will also be finishing the Dorothy Lemelson House & New Meadows Program in mid-2018. This incredible facility, which will be operated by New Avenues for Youth and Bridge Meadows, creates housing for at-risk youth aging out of Oregon's foster care system. With nearly one-third of at-risk youth ending up homeless within one year of aging out of the foster care system, this facility fulfills an incredible need in the community for some of Oregon's most vulnerable citizens.

We can only accomplish this by the generosity and support we receive from our

donors and project partners. If you'd like to learn more about how you or your company can support Home Builders Foundation, please visit www.BuildHopePDX.org, send me an email at BrendaK@hbapdx.org, or give me a call at (503) 684-1880.

ALL THE BEST,

Bunda Kitah

BRENDA KETAH
EXECUTIVE DIRECTOR, HOME BUILDERS FOUNDATION



Shelter Provider: Good Neighbor Center

Builder Captain: Robert Wood, Mountainwood Homes

Project Details: Mountainwood Homes expanded space at the Good Neighbor Center shelter in Tigard for its Children's Program. The "Clubhouse" expansion added much needed space for the After School program that provides homework help, tutoring, and fun activities for children staying at the shelter. The space will also be used for Summer School, which offers children the opportunity to grow, learn, and play together in a supportive, enriching environment.

Good Neighbor Center provides safe, emergency housing with supportive services for families with children. This shelter serves up to nine families at a time with private rooms for each family.

Project Retail Value: \$90,595

In-Kind Donations: \$45,047 (50%)

Total Cost to Service Provider:

\$45,548

"This happens because of the efforts of a lot of partners and people — for all phases of construction and materials, the volunteers and donors make it possible. Even today with so much competition and stress on time and resources, people really rise to the occasion."

> - Robert Wood, Mountainwood Homes



Shelter Provider: Salvation Army

Builder Captain: Brittainy Tiffany, Tiffany Home Design

Project Details: Tiffany Home Design completed an upgrade of the family room at the Veterans & Family Center in Beaverton. The family room, used by veterans and their families, received new carpeting and new furniture. A new television was also installed in this community area used daily.

The Salvation Army's Veterans & Family Center is a transitional housing facility that houses fifty veterans and their families. The shelter provides a therapeutic environment and supportive case management in collaboration with the Veterans Administration. Families can stay at the facility for up to nine months while they stabilize and find permanent housing.

Project Retail Value: \$20,000

In-Kind Donations: \$5,000 (30%)

HBF Grant: \$10,000

Total Cost to Service Provider:

\$5,000

DID YOU KNOW?

There are approximately 1,341 veterans who are homeless in Oregon. The Salvation Army Veterans & Family Shelter provides transitional housing for almost 5% of them at its facility in Beaverton.



Shelter Provider: Youth Progress

Builder Captain: Joe Robertson, Shelter Solutions LLC

Project Details: Shelter Solutions LLC returned once again to complete a Shelter Preservation project at both Smith House and Jordan House, operated by Youth Progress. These projects focused on critical envelope issues at the two facilities, which are both over 100 years old. Thanks to generous donations and discounts from Raindrop Roofing Northwest and Woodfeathers Inc, both homes were re-roofed, plus siding was repaired and new gutters were installed. Smith House also received foundation repairs courtesy of TerraFirma Foundation Systems.

Youth Progress is a 50-year old nonprofit that works with youth to provide shelter, support and training to guide them to a more positive and productive future. Smith House and Jordan House provide services to young men ages 13-24.

Project Retail Value: \$81,583

In-Kind Donations: \$51,084 (63%)

HBF Grant: \$10,000 (2017) & \$5,000 (2015 pre-development grant)

Total Cost to Service Provider: \$20,499

"The years of safety and comfort provided by this project will allow us to continue working with the youth in our programs without having to worry about the structure we work in."

Bart Sylfae
 Youth Progress



Shelter Provider: Clackamas Women's Services

Builder Captain: Joe Robertson, Shelter Solutions LLC

Project Details: Home Builders Foundation demolished the previous domestic violence shelter in Clackamas County and built a new facility from the ground up. This brand new, state-of-the-art shelter will provide a healing community for domestic violence survivors and their children. The two story structure will host up to sixteen guests and features a large communal kitchen, dining room, office spaces for staff, and community rooms for shelter guests.

Clackamas Women's Services (CWS) operates this shelter, named Village of Hope. CWS provides services to domestic violence survivors, including the Village of Hope shelter, 24-hour crisis and support line, and prevention education.

Project Retail Value: Estimate - \$1,056,058

In-Kind Donations: Estimate - \$511,000 (48%)

HBF Grant: \$45,273 (2017) & \$33,770 (2016)

Total Cost to Service Provider:

Estimate - \$466,015

DID YOU KNOW?

Among mothers with children experiencing homelessness, more than 80% had previously experienced domestic violence



Shelter Provider: Bridge Meadows & New Avenues for Youth

Builder Captain: Walsh Construction & Renaissance Homes

Estimated Completion Date: May 2018

Project Details: Home Builders Foundation broke ground in 2017 for the Dorothy Lemelson House & New Meadows Program. Once complete, this facility will have ten studio apartments and five one-bedroom apartments for former foster care youth who are at-risk of homelessness.

The Dorothy Lemelson House & New Meadows program will offer former foster care youth a safe place to live while they pursue education and job training. This program will allow youth to practice and learn self-sufficiency skills while being supported by the nearby Bridge Meadows, an intergenerational community just blocks away.

Project Retail Value (Estimate): \$2,400,000

In-Kind Donations: To be determined

HBF Grant: \$10,000 (2017) & \$5,000 (2015 pre-development grant)

Total Cost to Service Provider: To

be determined

DID YOU KNOW? Almost one-third of at-risk youth who age out of

foster care become homeless within one year

OTHER ACTIVITIES



Volunteers from numerous branches of Berkshire Hathaway HomeServices Nothwest Real Estate came out in droves to do simple landscaping and painting projects at local shelters. Volunteers helped out at Cordero House, the Porch Light Shelter, and the Linn House.

Berkshire Hathaway provided a \$2,500 grant that helped pay for materials at this event.

Teams of painters worked together to freshen up the paint in the dining room of the Union Gospel Mission's downtown Portland shelter. Nearly 30 volunteers put new colors up on the walls, part of a larger project to update the dining space to make it a more inviting environment for the 600 guests who eat there daily.

Rodda Paint made a full donation of paint for this project.





CBRE employees in Portland partnered with HBF for a "BuildDay" at Community of Hope. Volunteers built a new deck and awning for the family shelter. They also created a new garden area, weeding and planting new garden beds and adding bark along the path between the deck and garden. All of the plants, soil and bark were donated by Pacific Landscape Management, and Lakeside Lumber discounted and donated materials for the deck.

SCHOLARSHIPS

Home Builders Foundation is committed to providing educational opportunities and training for tomorrow's workforce in the construction industry. Every year, HBF awards thousands of dollars in scholarships to high school students and post-secondary students who are interested in pursuing a career in the home building industry.





In 2017, Home Builders Foundation awarded nearly \$14,000 in scholarships through its three scholarship funds:

- Jim Irvine Statewide Scholarship Fund
- Gary E. Milgard Scholarship Fund
- Northeast Oregon Scholarship Fund

Home Builders Foundation also supports the Northwest College of Construction, which provides a residential construction training program for those interested in residential home building.

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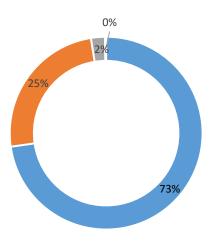
STAFF

Brenda Ketah, Executive Director Nicole Wolfer, Senior Development Manager Chris McDowell, Project Manager

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FINANCIAL IMPACT





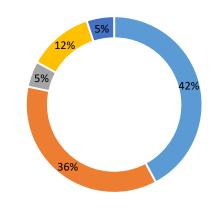
Project In-Kind Donations
 HBF Fundraising
 Grants to HBF
 Scholarships

In-kind donations of labor and materials are key to getting shelter projects completed. In addition, Home Builders Foundation gives cash grants to shelter projects when materials cannot be donated, when there are significant changes to the scope of a project, or when a shelter operator displays a need for additional project funding. These cash grants ensure that projects finish in a timely manner with as little financial impact on the shelter operator as possible.

EXPENSES

In 2017, Home Builders Foundation gave \$65,273 in cash grants to projects, in addition to staffing support that helps leverage in-kind donations of labor and materials. It also gave \$10,000 in pre-development funds for projects that will begin in 2018.

Home Builders Foundation leveraged \$617,248 worth of in-kind labor and materials for its projects in 2017.



- Shelter Development
 Fundraising
- AdminScholarships

Project Funding

Volunteers donated over 500 hours of time at the annual Painting A Better Tomorrow event, as well as at Home Builders Foundation sponsored Care Days. While not included in financial statements, these volunteer hours are valued at over \$12,000. These hours do not account for volunteer time spent on shelter projects, at fundraising events such as the Building Hope Gala & Auction, or pro bono work done by members of the Home Builders Foundation Board of Directors.



SAVE THE DATES



Saturday, March 3, 2018

This annual one-day event provides a fresh coat of paint for local shelters. Home Builders Foundation recruits teams of volunteers from the community to provide interior painting, cleaning and minor repairs to service providers across the greater Portland metro area.

More information at BuildHopePDX.org/PBT

Saturday, April 14, 2018

Join Home Builders Foundation for the premier philanthropic event of the year! The who's who of the home building industry will return to The Nines Hotel for a night of fundraising to benefit HBF. Register online at **BuildHopePDX.org/auction**





Wednesday, July 25, 2018

Celebrate the kick-off of the 2018 NW Natural Street of Dreams with an evening of festivities, including live music, local cuisine, and Northwest spirits. Ten dollars from every ticket sold is donated to Home Builders Foundation, the benefiting charity of the NW Natural Street of Dreams.

More information at StreetofDreamsPDX.com

Friday, September 14, 2018

Join Home Builders Foundation at the Portland Gun Club for a fun and exciting day of trap shooting! Teams of five will compete in two rounds of trap, participate in the always-exciting Annie Oakley Competition, and have a chance to win incredible raffle prizes.

Register your team at BuildHopePDX.org/TrapShoot



CONTACT US

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Metro Portland Housing Industry Foundation, dba **Home Builders Foundation**, is a 501(c)3 nonprofit with the federal tax ID number 93-1239982

Home Builders Foundation is the charity of choice for the Home Builders Association of Metro Portland.